

Section 5: Appeals, Court of Court of Appeals

Court of Appeals	Continuation Budget		
<i>The purpose of this appropriation is for this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.</i>			
TOTAL STATE FUNDS	\$14,744,435	\$14,744,435	\$14,744,435
State General Funds	\$14,744,435	\$14,744,435	\$14,744,435
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,894,435	\$14,894,435	\$14,894,435

13.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$159,151)	(\$159,151)	(\$159,151)
13.2	Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.			
State General Funds		(\$407,398)	(\$407,398)	(\$407,398)
13.3	Reduce funds from the Westlaw contract and temporarily suspend online legal subscription services.			
State General Funds		(\$42,000)	(\$42,000)	(\$42,000)
13.4	Reduce funds by delaying the printing of court rules, microfilm services, and equipment replacements.			
State General Funds		(\$193,311)	(\$193,311)	(\$193,311)
13.5	Reduce funds by eliminating nine filled support positions, not filling a vacant Attorney position, and temporarily suspending the summer internship program.			
State General Funds		(\$615,362)	(\$615,362)	(\$615,362)
13.6	Reduce one-time funds received in HB990 (FY09G) to upgrade the court's docket system.			
State General Funds		(\$147,900)	(\$147,900)	(\$147,900)
13.7	Increase funds to purchase client licenses for the Novell Access Manager security appliance that will be used to limit access to the court's e-filing and docket systems.			
State General Funds		\$27,500	\$27,500	\$27,500
13.8	Increase funds to upgrade the docket system. [One-Time Change]			
State General Funds		\$147,900	\$147,900	\$147,900
13.9	Reduce funds by furloughing employees.			
State General Funds			(\$283,558)	(\$567,116)

13.100 Court of Appeals	Appropriation (HB 1010)		
<i>The purpose of this appropriation is for this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.</i>			
TOTAL STATE FUNDS	\$13,354,713	\$13,071,155	\$12,787,597
State General Funds	\$13,354,713	\$13,071,155	\$12,787,597
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,504,713	\$13,221,155	\$12,937,597

n/a

Section 6: Judicial Council Georgia Office of Dispute Resolution

Georgia Office of Dispute Resolution		Continuation Budget		
<i>The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.</i>				
TOTAL STATE FUNDS		\$196,638	\$196,638	\$196,638
State General Funds		\$196,638	\$196,638	\$196,638
TOTAL AGENCY FUNDS		\$172,890	\$172,890	\$172,890
Sales and Services		\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized		\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS		\$369,528	\$369,528	\$369,528

14.1	Defer the FY09 cost of living adjustments.			
State General Funds		(\$3,117)	(\$3,117)	(\$3,117)
14.2	Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.			
State General Funds		(\$11,894)	(\$11,894)	(\$11,894)

14.3	Reduce funds and the use of temporary professional employees to help with seasonal projects such as the annual report and trainings.			
State General Funds		(\$10,898)	(\$10,898)	(\$10,898)
14.4	Reduce funds from operations.			
State General Funds			(\$3,632)	(\$7,265)

14.100 Georgia Office of Dispute Resolution		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.</i>				
TOTAL STATE FUNDS		\$170,729	\$167,097	\$163,464
State General Funds		\$170,729	\$167,097	\$163,464
TOTAL AGENCY FUNDS		\$172,890	\$172,890	\$172,890
Sales and Services		\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized		\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS		\$343,619	\$339,987	\$336,354

Institute of Continuing Judicial Education		Continuation Budget		
<i>The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.</i>				
TOTAL STATE FUNDS		\$1,298,000	\$1,298,000	\$1,298,000
State General Funds		\$1,298,000	\$1,298,000	\$1,298,000
TOTAL AGENCY FUNDS		\$177,500	\$177,500	\$177,500
Sales and Services		\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized		\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS		\$1,475,500	\$1,475,500	\$1,475,500

15.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$6,105)	(\$6,105)	(\$6,105)
15.2	Reduce funds from operations.			
State General Funds		(\$40,000)	(\$40,000)	(\$40,000)
15.3	Reduce funds by instituting a moratorium on the financial aid for nationally-based educational travel.			
State General Funds		(\$10,000)	(\$10,000)	(\$10,000)
15.4	Reduce funds by canceling the 2009 Annual Conference for law clerks to trial judges.			
State General Funds		(\$15,000)	(\$15,000)	(\$15,000)
15.5	Reduce funds by eliminating the design and delivery of the 2009 Leadership Academy.			
State General Funds		(\$12,514)	(\$12,514)	(\$12,514)
15.6	Increase funds for the training of new judgeships.			
State General Funds		\$10,000	\$10,000	\$10,000
15.7	Reduce funds from operations.			
State General Funds			(\$25,838)	(\$51,676)

15.100 Institute of Continuing Judicial Education	Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.</i>			
TOTAL STATE FUNDS	\$1,224,381	\$1,198,543	\$1,172,705
State General Funds	\$1,224,381	\$1,198,543	\$1,172,705
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$177,500
Sales and Services	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS	\$1,401,881	\$1,376,043	\$1,350,205

Judicial Council	Continuation Budget		
<i>The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.</i>			
TOTAL STATE FUNDS	\$13,971,643	\$13,971,643	\$13,971,643
State General Funds	\$13,971,643	\$13,971,643	\$13,971,643
TOTAL FEDERAL FUNDS	\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	\$750,407	\$750,407	\$750,407
State Court Improvement Program CFDA93.586	\$929,968	\$929,968	\$929,968
Substance Abuse & Mental Health Service Projects CFDA93.243	\$812,528	\$812,528	\$812,528
TOTAL AGENCY FUNDS	\$265,500	\$265,500	\$265,500
Sales and Services	\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized	\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS	\$16,730,046	\$16,730,046	\$16,730,046

16.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$73,828)	(\$73,828)	(\$73,828)
16.2	Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.			
State General Funds		(\$270,877)	(\$270,877)	(\$270,877)
16.3	Reduce funds from the Administrative Office of the Courts by eliminating the contract for maintenance of the SUSTAIN Case Management software system.			
State General Funds		(\$250,000)	(\$250,000)	(\$250,000)
16.4	Reduce funds from the AOC by freezing the following vacant positions: an Administrative Assistant in the General Counsel Division, a Desktop Administrator in the Technology Division, and a Research position in the Research Division.			
State General Funds		(\$175,569)	(\$175,569)	(\$175,569)
16.5	Reduce funds from the Council of State Court Judges (-\$15,932), Council of Probate Court Judges (-\$4,687), Council of Municipal Court Judges (-\$1,140), Council of Magistrate Court Judges (-\$11,935), and Council of Court Administrators (-\$286).			
State General Funds		(\$33,980)	(\$33,980)	(\$33,980)
16.6	Reduce funds and the amount of grant funding to be awarded to local drug courts.			
State General Funds		(\$139,139)	(\$139,139)	(\$139,139)
16.7	Reduce funds from the Child Support Guidelines Commission by suspending all travel, printing, and publications for laminated bench cards and child support calculator worksheet guides and meetings.			
State General Funds		(\$6,324)	(\$6,324)	(\$6,324)
16.8	Reduce funds from the County and Municipal Probation Advisory Council by eliminating the reimbursements for member expenses and suspending registrations for conferences.			
State General Funds		(\$17,068)	(\$17,068)	(\$17,068)
16.9	Reduce funds and the grants awarded for Civil Legal Services to Victims of Domestic Violence.			
State General Funds		(\$128,078)	(\$128,078)	(\$128,078)
16.10	Reduce funds from the Committee on Access and Fairness by discontinuing the newsletter in print form, reducing Color of Justice Programs, and reducing the number of meetings held from six to four.			
State General Funds		(\$6,577)	(\$6,577)	(\$6,577)
16.11	Reduce funds from the Georgia Law School Consortium and the stipends paid to approximately thirty students beginning in the 2009 spring semester.			
State General Funds		(\$10,585)	(\$10,585)	(\$10,585)
16.12	Reduce funds from the Georgia Courts Automation Commission by reducing the number of facilitated sessions for the Strategic IT and Business Plans, the Common Judicial Data Dictionary project, and the National Information Exchange Model Mapping program.			
State General Funds		(\$50,296)	(\$50,296)	(\$50,296)
16.13	Reduce funds from operations.			
State General Funds			(\$272,539)	(\$545,078)

16.100 Judicial Council	Appropriation (HB 1010)		
<i>The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.</i>			
TOTAL STATE FUNDS	\$12,809,322	\$12,536,783	\$12,264,244
State General Funds	\$12,809,322	\$12,536,783	\$12,264,244
TOTAL FEDERAL FUNDS	\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	\$750,407	\$750,407	\$750,407
State Court Improvement Program CFDA93.586	\$929,968	\$929,968	\$929,968
Substance Abuse & Mental Health Service Projects CFDA93.243	\$812,528	\$812,528	\$812,528
TOTAL AGENCY FUNDS	\$265,500	\$265,500	\$265,500
Sales and Services	\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized	\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS	\$15,567,725	\$15,295,186	\$15,022,647

Judicial Qualifications Commission		Continuation Budget	
<i>The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges.</i>			
TOTAL STATE FUNDS	\$299,040	\$299,040	\$299,040
State General Funds	\$299,040	\$299,040	\$299,040
TOTAL PUBLIC FUNDS	\$299,040	\$299,040	\$299,040

17.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$2,226)	(\$2,226)	(\$2,226)

17.2	Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.			
State General Funds		(\$7,695)	(\$7,695)	(\$7,695)
17.3	Reduce funds from operations.			
State General Funds		(\$17,347)	(\$23,130)	(\$28,912)

17.100 Judicial Qualifications Commission		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges.</i>				
TOTAL STATE FUNDS		\$271,772	\$265,989	\$260,207
State General Funds		\$271,772	\$265,989	\$260,207
TOTAL PUBLIC FUNDS		\$271,772	\$265,989	\$260,207

Resource Center	Continuation Budget		
<i>The purpose of this appropriation is to provide representation to all death penalty sentenced inmates in habeas proceedings.</i>			
TOTAL STATE FUNDS	\$580,000	\$580,000	\$580,000
State General Funds	\$580,000	\$580,000	\$580,000
TOTAL PUBLIC FUNDS	\$580,000	\$580,000	\$580,000

18.1	Reduce funds from operations.			
State General Funds		(\$34,800)	(\$46,400)	(\$58,000)

18.100 Resource Center		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide representation to all death penalty sentenced inmates in habeas proceedings.</i>				
TOTAL STATE FUNDS		\$545,200	\$533,600	\$522,000
State General Funds		\$545,200	\$533,600	\$522,000
TOTAL PUBLIC FUNDS		\$545,200	\$533,600	\$522,000

n/a

Section 7: Juvenile Courts

Council of Juvenile Court Judges		Continuation Budget		
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS	\$1,705,599	\$1,705,599	\$1,705,599	
State General Funds	\$1,705,599	\$1,705,599	\$1,705,599	
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	
TOTAL PUBLIC FUNDS	\$2,153,055	\$2,153,055	\$2,153,055	

19.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$14,189)	(\$14,189)	(\$14,189)
19.2	Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.			
State General Funds		(\$46,418)	(\$46,418)	(\$46,418)
19.3	Reduce funds from the purchase of services for the Juvenile Offenders Program that reimburses county governments for community-based services that provide alternatives to institutional treatment.			
State General Funds		(\$98,700)	(\$98,700)	(\$98,700)
19.4	Reduce funds by eliminating one staff member or by furloughing all seventeen employees one day per month for six months. (Agency 10%:Eliminate two positions or furlough all employees one day per month for six months)			
State General Funds			(\$32,899)	(\$65,799)

19.100 Council of Juvenile Court Judges	Appropriation (HB 1010)		
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>			
TOTAL STATE FUNDS	\$1,546,292	\$1,513,393	\$1,480,493
State General Funds	\$1,546,292	\$1,513,393	\$1,480,493
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,993,748	\$1,960,849	\$1,927,949

Grants to Counties for Juvenile Court Judges	Continuation Budget			
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The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$4,986,061	\$4,986,061	\$4,986,061
State General Funds	\$4,986,061	\$4,986,061	\$4,986,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,986,061	\$4,986,061

20.100 Grants to Counties for Juvenile Court Judges

Appropriation (HB 1010)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$4,986,061	\$4,986,061	\$4,986,061
State General Funds	\$4,986,061	\$4,986,061	\$4,986,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,986,061	\$4,986,061

n/a

Section 9: Superior Courts

Council of Superior Court Clerks

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$1,751,550	\$1,751,550	\$1,751,550
State General Funds	\$1,751,550	\$1,751,550	\$1,751,550
TOTAL PUBLIC FUNDS	\$1,751,550	\$1,751,550	\$1,751,550

25.1 Eliminate funds received in HB990 (FY09G) for the Judicial Data Exchange (JDX) project.

State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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25.100 Council of Superior Court Clerks

Appropriation (HB 1010)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$251,550	\$251,550	\$251,550
State General Funds	\$251,550	\$251,550	\$251,550
TOTAL PUBLIC FUNDS	\$251,550	\$251,550	\$251,550

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,483,201	\$1,483,201	\$1,483,201
State General Funds	\$1,483,201	\$1,483,201	\$1,483,201
TOTAL PUBLIC FUNDS	\$1,483,201	\$1,483,201	\$1,483,201

26.1 Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.

State General Funds	(\$40,504)	(\$40,504)	(\$40,504)
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26.100 Council of Superior Court Judges

Appropriation (HB 1010)

The purpose of this appropriation is for the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,442,697	\$1,442,697	\$1,442,697
State General Funds	\$1,442,697	\$1,442,697	\$1,442,697
TOTAL PUBLIC FUNDS	\$1,442,697	\$1,442,697	\$1,442,697

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,348,845	\$2,348,845	\$2,348,845
State General Funds	\$2,348,845	\$2,348,845	\$2,348,845
TOTAL PUBLIC FUNDS	\$2,348,845	\$2,348,845	\$2,348,845

27.1 Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.

State General Funds	(\$56,145)	(\$56,145)	(\$56,145)
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27.100 Judicial Administrative Districts

Appropriation (HB 1010)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

HB 1010	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$2,292,700	\$2,292,700	\$2,292,700	
State General Funds	\$2,292,700	\$2,292,700	\$2,292,700	
TOTAL PUBLIC FUNDS	\$2,292,700	\$2,292,700	\$2,292,700	

Superior Court Judges		Continuation Budget		
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>				
TOTAL STATE FUNDS		\$58,038,504	\$58,038,504	\$58,038,504
State General Funds		\$58,038,504	\$58,038,504	\$58,038,504
TOTAL PUBLIC FUNDS		\$58,038,504	\$58,038,504	\$58,038,504
28.1	<i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>			
State General Funds		(\$1,490,047)	(\$1,490,047)	(\$1,490,047)
28.2	<i>Eliminate pass-thru funds for employer contributions for county-paid judges and staff.</i>			
State General Funds		(\$3,610,086)	(\$3,610,086)	(\$3,610,086)
28.3	<i>Increase funds for costs associated with the creation of three new judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits effective July 1, 2009 per HB1163 (2008 Session).</i>			
State General Funds		\$1,151,310	\$1,151,310	\$1,151,310
28.4	<i>Increase and restore funds removed in HB990 (FY09G) due to the revenue estimate change.</i>			
State General Funds		\$714,125	\$714,125	\$714,125
28.5	<i>Increase funds for judges' travel and reflect increases in the mileage reimbursement rates and other travel costs.</i>			
State General Funds		\$249,513	\$249,513	\$249,513

28.100 Superior Court Judges		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>				
TOTAL STATE FUNDS		\$55,053,319	\$55,053,319	\$55,053,319
State General Funds		\$55,053,319	\$55,053,319	\$55,053,319
TOTAL PUBLIC FUNDS		\$55,053,319	\$55,053,319	\$55,053,319

n/a

Section 10: Supreme Court

Supreme Court of Georgia	Continuation Budget		
<i>The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.</i>			
TOTAL STATE FUNDS	\$8,837,974	\$8,837,974	\$8,837,974
State General Funds	\$8,837,974	\$8,837,974	\$8,837,974
TOTAL PUBLIC FUNDS	\$8,837,974	\$8,837,974	\$8,837,974

29.1	<i>Defer the FY09 cost of living adjustment.</i>		
State General Funds	(\$89,806)	(\$89,806)	(\$89,806)
29.2	<i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>		
State General Funds	(\$220,936)	(\$220,936)	(\$220,936)
29.3	<i>Reduce funds from operations.</i>		
State General Funds	(\$511,634)	(\$511,634)	(\$511,634)
29.4	<i>Increase funds to provide salary adjustments for Law Assistants.</i>		
State General Funds	\$71,353	\$71,353	\$71,353

29.100 Supreme Court of Georgia		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.</i>			
TOTAL STATE FUNDS	\$8,086,951	\$8,086,951	\$8,086,951
State General Funds	\$8,086,951	\$8,086,951	\$8,086,951
TOTAL PUBLIC FUNDS	\$8,086,951	\$8,086,951	\$8,086,951

n/a

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards CouncilContinuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$7,156,568	\$7,156,568	\$7,156,568
State General Funds	\$7,156,568	\$7,156,568	\$7,156,568
TOTAL AGENCY FUNDS	\$1,700,000	\$1,700,000	\$1,700,000
Interest and Investment Income	\$1,700,000	\$1,700,000	\$1,700,000
Clerk's and Sheriff's Trust Accounts	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$8,856,568	\$8,856,568	\$8,856,568

23.1	Reduce funds from training.			
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
23.2	Reduce funds from the central office by eliminating supply orders, renegotiating the Georgia Technology Authority contract, consolidating office space and reducing the use of all state vehicles.			
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
23.3	Reduce funds by freezing vacant positions and re-organizing positions throughout the agency.			
State General Funds		(\$300,000)	(\$300,000)	(\$300,000)
23.4	Reduce funds from operations.			
State General Funds		(\$200,820)	(\$315,133)	(\$489,316)

23.100 Public Defender Standards CouncilAppropriation (HB 1010)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$6,255,748	\$6,141,435	\$5,967,252
State General Funds	\$6,255,748	\$6,141,435	\$5,967,252
TOTAL AGENCY FUNDS	\$1,700,000	\$1,700,000	\$1,700,000
Interest and Investment Income	\$1,700,000	\$1,700,000	\$1,700,000
Clerk's and Sheriff's Trust Accounts	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$7,955,748	\$7,841,435	\$7,667,252

Public DefendersContinuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$33,283,389	\$33,283,389	\$33,283,389
State General Funds	\$33,283,389	\$33,283,389	\$33,283,389
TOTAL PUBLIC FUNDS	\$33,283,389	\$33,283,389	\$33,283,389

24.1	Reduce funds from the six circuits that opt-out of the statewide public defender system by only funding the minimum amount per positions and reducing payments by 6%.			
State General Funds		(\$211,266)	(\$251,515)	(\$291,766)
24.2	Reduce funds from the appellate division by eliminating one attorney and one paralegal.			
State General Funds		(\$60,000)	(\$60,000)	(\$60,000)
24.3	Reduce funds from Conflict Offices by closing all four locations and relocating staff to the Circuit Offices.			
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
24.4	Reduce funds through a hiring freeze of vacant positions including one Circuit Public Defender, two Assistant Public Defenders, and two Administrative Assistants.			
State General Funds		(\$250,000)	(\$250,000)	(\$250,000)
24.5	Reduce funds from circuit offices.			
State General Funds		(\$682,750)	(\$1,296,467)	(\$1,850,312)

24.100 Public DefendersAppropriation (HB 1010)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$31,879,373	\$31,225,407	\$30,631,311
State General Funds	\$31,879,373	\$31,225,407	\$30,631,311
TOTAL PUBLIC FUNDS	\$31,879,373	\$31,225,407	\$30,631,311

n/a